

PROVO RIVER DISTRIBUTION SYSTEM

1992 Budget

Budget Item	Description of Budget Items	Amount Approved
1.	Commissioner's Salary	\$18,920.00
2.	Deputy Commissioner's Salary	17,090.00
2-A	Comm. & Dep. Comm. Matching F.I.C.A 7.65%	2,754.77
2-B	Comm. St. Retirement * 13.39%	2,533.39
2-C	Dep. Comm. St. Retirement * 13.39%	2,288.35
2-D	Deputy Comm. Trainee (contractual)	1,092.00
3.	Office Rent	300.00
4.	Travel Expense	4,000.00
4-A	Commissioner's Travel Expense 0.31/mile	
4-B	Dep. Commissioner's Travel Expense 0.38/mile	
5.	Field Equipment and Supplies	350.00
6.	Office Equipment and Supplies	800.00
7.	Commissioner's Annual Report 1985,1986,1988,1989,1990	1,600.00
8.	Commissioner's Telephone Expense	300.00
9.	Committee Expense	1,200.00
10.	Bonds and Insurance Premiums	200.00
11.	Install and Maintain Weirs and Recorders	500.00
12.	Utah Water Users Association	900.00
13.	Miscellaneous Expense	12.98
14.	Health Insurance - Comms. & Dep. Comm.	9,000.00

Total 1992 Budget	\$62,682.45
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Distribution Board Total 1992 Assessment	64,000.00
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Central Utah Water Cons. Dist. 1992 Contributions	\$7,000.00
Provo Reservoir Water Users Company Contributions	\$2,500.00
(For Commissioner's extra work compensation, salary, Soc. Sec. Tax. St. Retirement, mileage expenses.)	

* Non-contributory